

Appendix 1 Revenue Budget Statutory Calculations 2023/24

OPTION 1

Avon Fire Authority - Budget 2023/24 - Statutory Calculations

That the following amounts be now calculated by the Fire Authority for the year 2023/24 in accordance with section 43 of the Local Government Finance Act 1992 (as amended)

43 (2)	The aggregate of:	
(a)	The expenditure the Fire Authority estimates it will incur in the year in performing its functions and will charge to a revenue account for the year, other than expenditure which it estimates will be so incurred in pursuance of regulations under section 99(3) of the 1988 Act;	£56,221,970
(b)	Such allowance as the Fire Authority estimates will be appropriate for contingencies in relation to expenditure to be charged or credited to a revenue account for the year;	£0
(c)	The financial reserves which the Fire Authority estimates it will be appropriate to raise in the year for meeting its estimated future expenditure; and	£0
(d)	Such financial reserves as are sufficient to meet so much of the amount estimated by the Fire Authority to be a revenue account deficit for any earlier financial year as has not already been	£0
43 (3)	The aggregate of:	
(a)	The sums which the Fire Authority estimates will be payable to it for the year and in respect of which amounts will be credited to a revenue account for the year, other than sums which it estimates will be so payable	£6,739,460
(i)	in respect of redistributed non-domestic rates, revenue support grant, additional grant, relevant special grant or police grant;	
(ii)	in respect of any precept issued by it; or	
(iii)	in pursuance of regulations under section 99(3) of the 1988 Act; and	
(b)	the amount of the financial reserves which the authority estimates that it will use in order to provide for the items mentioned in paragraphs (a) and (b) of subsection (2) above	£600,000
43 (4)	If the aggregate calculated under subsection (2) above exceeds that calculated under subsection (3) above, the Fire Authority must calculate the amount equal to the difference; and the amount so calculated shall be its budget requirement for the year.	48,882,510

That the following amount be now calculated by the Fire Authority for the year 2023/24 in accordance with section 44 of the Local Government Finance Act 1992 (as amended) as its basic amount of Council Tax

R	The amount calculated by the Fire Authority under section 43 (4) above as its Council Tax requirement for the year	£48,882,510
less P	The aggregate of the sums which the Fire Authority estimates will be payable to it for the year in respect of redistributed non-domestic rates, revenue support grant, additional grant , relevant special grant or police grant;	£17,281,194
T	The aggregate of the amounts calculated by the billing authorities to which the Fire Authority issues precepts ("the billing authorities concerned") as their council tax bases for the year for their areas and are notified by them to the authority within the prescribed period.	380,973.59
	Basic Amount of Council Tax	£82.95

That the following amounts be now calculated by the Fire Authority for the year 2020/21 in accordance with section 47 of the Local Government Finance Act 1992 as the amounts of Council Tax for the different valuation bands

Council Tax for the different valuation bands:

Band A	£55.30	Band E	£101.38
Band B	£64.52	Band F	£119.82
Band C	£73.73	Band G	£138.25
Band D	£82.95	Band H	£165.90

That the following amounts be now calculated by the Fire Authority for the year 2020/21 in accordance with section 48 of the Local Government Finance Act 1992 as the amounts payable by each billing authority

<u>Unitary Authority</u>	<u>Tax Base</u>	<u>£</u>
Bath & North East Somerset	68,609.89	5,691,190.38
Bristol	129,654.00	10,754,799.30
North Somerset	81,014.70	6,720,169.37
South Gloucestershire	101,695.00	8,435,600.25
Total	380,973.59	31,601,759.29

Avon Fire Authority - Budget 2023/24 - Statutory Calculations

That the following amounts be now calculated by the Fire Authority for the year 2023/24 in accordance with section 43 of the Local Government Finance Act 1992 (as amended)

43 (2)	The aggregate of:	
(a)	The expenditure the Fire Authority estimates it will incur in the year in performing its functions and will charge to a revenue account for the year, other than expenditure which it estimates will be so incurred in pursuance of regulations under section 99(3) of the 1988 Act;	£56,221,970
(b)	Such allowance as the Fire Authority estimates will be appropriate for contingencies in relation to expenditure to be charged or credited to a revenue account for the year;	£0
(c)	The financial reserves which the Fire Authority estimates it will be appropriate to raise in the year for meeting its estimated future expenditure; and	£0
(d)	Such financial reserves as are sufficient to meet so much of the amount estimated by the Fire Authority to be a revenue account deficit for any earlier financial year as has not already been	£0
43 (3)	The aggregate of:	
(a)	The sums which the Fire Authority estimates will be payable to it for the year and in respect of which amounts will be credited to a revenue account for the year, other than sums which it estimates will be so payable	£6,739,460
(i)	in respect of redistributed non-domestic rates, revenue support grant, additional grant, relevant special grant or police grant;	
(ii)	in respect of any precept issued by it; or	
(iii)	in pursuance of regulations under section 99(3) of the 1988 Act; and	
(b)	the amount of the financial reserves which the authority estimates that it will use in order to provide for the items mentioned in paragraphs (a) and (b) of subsection (2) above	£1,613,070
43 (4)	If the aggregate calculated under subsection (2) above exceeds that calculated under subsection (3) above, the Fire Authority must calculate the amount equal to the difference; and the amount so calculated shall be its budget requirement for the year.	47,869,441

That the following amount be now calculated by the Fire Authority for the year 2023/24 in accordance with section 44 of the Local Government Finance Act 1992 (as amended) as its basic amount of Council Tax

R	The amount calculated by the Fire Authority under section 43 (4) above as its Council Tax requirement for the year	£47,869,441
less P	The aggregate of the sums which the Fire Authority estimates will be payable to it for the year in respect of redistributed non-domestic rates, revenue support grant, additional grant , relevant special grant or police grant;	£17,281,194
T	The aggregate of the amounts calculated by the billing authorities to which the Fire Authority issues precepts ("the billing authorities concerned") as their council tax bases for the year for their areas and are notified by them to the authority within the prescribed period.	380,973.59
	Basic Amount of Council Tax	£80.29

That the following amounts be now calculated by the Fire Authority for the year 2020/21 in accordance with section 47 of the Local Government Finance Act 1992 as the amounts of Council Tax for the different valuation bands

Council Tax for the different valuation bands:

Band A	£53.53	Band E	£98.13
Band B	£62.45	Band F	£115.97
Band C	£71.37	Band G	£133.82
Band D	£80.29	Band H	£160.58

That the following amounts be now calculated by the Fire Authority for the year 2020/21 in accordance with section 48 of the Local Government Finance Act 1992 as the amounts payable by each billing authority

<u>Unitary Authority</u>	<u>Tax Base</u>	<u>£</u>
Bath & North East Somerset	68,609.89	5,508,688.07
Bristol	129,654.00	10,409,919.66
North Somerset	81,014.70	6,504,670.26
South Gloucestershire	101,695.00	8,165,091.55
Total	380,973.59	30,588,369.54